



Pastoral Council Meeting Minutes
Father Peter Grace, CP
May 20, 2024

Members: Father Peter Grace, Karen Blair, Laci Conrad, Francisco Cucue-Campos, Hatciri Lopez, George Lozano, Anne Miller, Dean Penny, Kevin Pilotte, Stephanie Satkowiak, Ruth Silva, DJ Venne, Marina Guerrero, Nick Petro, Chris Vozdik

Members Excused: Nick Petro, George Lozano, Kevin Pilotte

Members Absent: Francisco Cucue-Campos

Guests: Rich Boyd, Tom Harley

Recording Secretary: Laci Conrad

Opening Prayer: Stephanie Satkowiak

Introduction: Welcome to our newly elected members, Rich Boyd and Tom Harley.

**Review and
Approval of
(April 2024)
Minutes:**

Chris Vozdik made a motion to approve the April 2024 meeting minutes; Karen Blair seconded the motion; all approved.

**Results of
Pastoral
Election:**

Many thanks to the committee for all their hard work on ensuring the pastoral election was successfully completed according to the bylaws.



Financial Update:

Dean Penny

Dean shared the following budget updates:

July, 2023 - April, 2024						
	MTD			YTD		
	Actual	Budget	Variance	Actual	Budget	Variance
Revenue						
Offertory	\$103,618	\$ 107,333	\$ (3,715.34)	\$ 946,815	\$ 1,073,333	\$ (126,518)
Total Revenue	\$219,903	\$ 157,375	\$ 62,527.97	\$ 1,673,488	\$ 1,573,750	\$ 99,738
Expenditures						
Total Expenditures	\$205,073	\$ 147,169	\$ 57,904.30	\$ 1,524,397	\$ 1,471,687	\$ 52,710
Net Revenue	\$ 14,830	\$ 10,206	\$ 4,623.67	\$ 149,091	\$ 102,063	\$ 47,028

Key Financial Points:

- Offertory is running approximately \$125,000 below our goal.
- Total revenues are running ahead, but this includes restricted donations that can't be spent for general operations of the church (Columbarium, Food Pantry, EFAM, Respect for Life, etc.)
- In order to continue funding church operations at the existing levels (staff, ministries, etc.) we need to increase offertory by approx. \$175,000 / year (approx. \$50 per registered family / year).

Key Capital Needs:

- Growing With Grace: Report to follow
- BAA: Currently at 73% of goal
- Several other Capital Projects in progress:
 - Storage Building: Still needs \$100k to complete
 - Rectory Bedroom Suite: Funded thru Pastor's Discretionary fund at \$25,000
 - Backup emergency generators for the food pantry, storage building, and rectory
Needed funding = \$70,000
 - Learning Center Deck Roof: funding to be determined



**Growing with
Grace
Campaign:**

Dean Penny

Summary of Results to Date

Total Pledges to Date: \$3,155,104.48 (\$5M Goal)

- Total Pledge Commitments: 568 (13.5% of parishioner families)
- Total Gifts to Date: \$291,789.06
- Total Fundraising to Date: \$45,727.88
- Total Gifts/Funds Raised to date: \$337,516.94
- Total Expenses to Date \$113,059.45

Upcoming Events

- Sunday, May 26, 2024: First World Children's Day
- 24 Hour Adoration: 1st Friday of every month. Begins after the 6:30 am Mass on Friday, and ends with Sat AM mass
- Wed, May 29, 2024: Talk by Peter Le, "How to Profit our Suffering".
- Wed, May 29, 2024: GWG Leadership Team meeting

**Bishop's Annual
Appeal Campaign
Update:**

Carmen Ruiz-Patino presented by Dean Penny

- 10% of the parish has donated to the Bishop's Annual Appeal campaign; meeting 73% of the goal

Faith Formation

Chris Vozdik

Voz shared the need for catechists for the confirmation program in the fall of 2024. No special training or knowledge is required, interested parishioners only need to possess a desire to volunteer and God will help with the rest.

Blood Drive

Anne Miller on behalf Pete Aspessi

St. Ann's will hold a blood drive on Friday, August 2nd from 11:00 a.m. – 5:30 p.m.

**Pastoral
Council**

Anne Miller

Anne has ideas on how to improve the voting process. She also recommends that the nominating committee needs to start earlier, and she can assist with the process, but she has only one term left and is willing to assist.

May 20, 2024

ST. ANN CATHOLIC CHURCH



Trail Life

Dean Penny

Dean shared his firsthand knowledge of the positive experience this program offers for our youth. They are always in need of adult male volunteers.

Father's Remarks and Closing Prayer:

If there is a need that you have identified and you feel inspired to start a ministry, please do so or join an existing group.

Some of the upcoming volunteer needs include:

1. A July 12th mass at Jesse Barbers farm
2. Committee for the bicentennial celebration
3. Phone campaign
4. Catechists and RCIA program volunteers
5. Form/identify groups in the parish

The next Pastoral Council Meeting is June 17, 2024, at 7 p.m. in Learning Center Room 208.

Meeting adjourned at: 8:21 p.m.
Respectfully submitted by Laci Conrad