

May 15, 2023

ST. ANN CATHOLIC CHURCH



Pastoral Council Meeting Minutes Father Peter Grace, CP Monday, May 15, 2023

Members: Father Peter Grace, Karen Blair, Laci Conrad, Francisco Cucue-Campos, Hatciri Lopez, George Lozano, Anne Miller, Catherine Orji, Dean Penny, Kevin Pilotte, Yolanda Sanchez, Stephanie Satkowiak, Ruth Silva, Sean Skelly, DJ Venne, John Steigmeir

Youth Members:

Guests: Frank Gutierrez, Lupe Villa

Members Excused: Yolanda Sanchez, Ruth Silva, Kevin Pilotte, George Lozano

Members Absent: Francisco Cucue-Campos, John Steigmeir

Recording Secretary: Laci Conrad

Opening Prayer: Anne Miller

Approval of (April 2023)

Minutes: Motion made to approve the April meeting minutes made by Karen Blair and the motion was seconded by Anne Miller.

Faith Formation: Lupe Villa

First Communions are still in progress with two additional dates of 5/20 and 5/27.

Faith formation registration begins June 5th. There will be an online registration option this year as well as in person registration.

The Faith Formation office is in need of more catechists (at least 4 more) and for Jenni's Confirmation preparation classes.

Update on various

Youth Ministry: Jenni Vasquez

Youth Adult Retreat

The last session included Father Peter and Father Tom as speakers with a Q&A session and dinner. The next retreat is scheduled for June 30th-July 2nd and will cover the second book in the series.

The group will meet on May 27th at Pat Goldsmith's home for a service project and lunch.

High School Youth Ministry

The Wet and Wild trip is scheduled for May 20th. There are still 20 spots still open. The cost is \$50 fee and includes transportation, the entry fee, and lunch.

The high school youth group is planning the first St. Ann high school prom taking place Saturday, June 24th. A committee of teens will be working on designing and selling tickets, picking a theme, putting together a menu, setting up for the day and inviting their friends. Father Peter will be providing a blessing during the event.



Middle School Youth Ministry

5/16 is the next middle school youth group.

NCYC

Many teens are interested in attending NCYC this year. Immaculate Conception in Durham is splitting the cost with St. Ann's. They are currently fundraising \$8255 to cover the bus, expenses for chaperones, and two nights of dinner. Efforts to raise funds include food sales after mass.

Finance Committee Update and 2023 Facilities

Planning Committee Survey: Dean Penny

Financial Update

St Ann Catholic Church 2022 - 2023 Thru March Financial Summary Report			
	2022/23 Budget	Budget - Thru Mar	Actual - Thru Mar
Operating Budget		12% growth over last year; yet \$170k below stretch goal	
Revenues			
Total Offertory	\$ 1,288,000	\$ 966,000	\$ 796,280
Total Revenues	\$ 1,572,000	\$ 1,193,317	\$ 1,138,420
Expenses	\$ 1,317,975	\$ 988,855	\$ 1,038,791
Non-Operating Budget		\$25k of unanticipated maintenance / equipment	
Revenues	\$ 591,850	\$ 443,888	\$ 447,991
Expenses	\$ 845,050	\$ 633,788	\$ 397,345
Total Revenues	\$ 2,163,850	\$ 1,637,205	\$ 1,586,411
Total Expenses	\$ 2,163,025	\$ 1,622,643	\$ 1,436,136
Surplus / Deficit	\$ 825		\$ 150,275
Average \$Expenses/Family	\$ 601	\$ 451	\$ 399

Columbarium Niche sales

92 niches sold to date; 10 memorial plaques sold to date.

Staffing Plan Update

The Finance Council is working with Stephanie Satkowiak to review current staffing positions, roles / responsibilities, and organization. Recommendations will be made to the Finance Council and Fr Peter prior to finalizing the budget for 2023/24.

Sound System

New speaker system is partially installed. Additional speakers will be added in the coming weeks to provide full covered to the nave, and altar areas within the church.

Storage Building

The permit has been obtained. Bids are being accepted for foundation work. Work should begin soon.

2023 Facility Planning Task Force

Surpassing 3800 families now

The finance council will be visiting a neighboring parish, St. Mark's (Huntersville, NC), which has the same architecture as our church (triceps already completed, school)



Planning for Capital Projects Fundraising Capital Campaign this year.

The 2023 Facility Planning Task Force asks for prayers, to fill out a survey, and to pray.

Parish Council

Elections: Anne Miller and Hatciri Lopez

Ten self-nominations for council have been received by the election committee. There are four open seats plus one seat that will be a one-year extension from a member who is relocating. The voting is this weekend May 20th-21st. Logistics were discussed in terms of ballot administration and collection at each mass.

Music Ministry

Update: Stephanie Satkowiak on behalf of George Lozano

The ministry is going well, and George has received positive feedback from both English and Spanish masses.

Facility Technology

Update: Frank Gutierrez

Frank provided the council with a detailed PowerPoint presentation that included a step-by-step guide of our network capabilities and the improvements he has made. He shared the enhancements he recommends to the current system which would streamline our website, phones, door system, and security cameras.

Bishop's Annual

Appeal

Update: Diocelin Vega Castaneda



The St. Ann Family Dinner Night at La Cocina raised \$262 towards to the BAA. Thanks to the owner, Mr. Luis Villalpando who is a parishioner, and made an extra donation, the total donation towards the BAA was bumped to \$1,000.

We also had a Mother's Day Spa basket and a Day at the Farm raffle, this raffle raised \$772.00.

This Saturday and Sunday, May 20th and 21st we have a food and bake sale that is being coordinated by volunteers, all the funds raised will go towards the BAA.

Saturday: Starting after the 4:30pm mass and ending with the 7:00pm Mass.

May 15, 2023

ST. ANN CATHOLIC CHURCH



Sunday: Starting after the 9:30am Mass until everything's done.

- We also have a Lottery Tree raffle coming for Father's Day!

Stewardship and

Engagement: Diocelin Vega Castaneda

Diocelin attended a Stewardship and Engagement Workshop on Friday, May 12th at St. Peter in Greenville that was offered by our Stewardship and Engagement Coordinator of the Diocese of Raleigh, Stefanie Ashkinazy.

o She learned many new ideas that she plans to bring to the St. Ann's community.

o She will also be joining Stefanie's virtual Monthly Stewardship & Engagement Drop-In sessions to learn more and get more ideas to encourage our community to first share their time and talents and then lastly the treasure will come.

o An announcement will be posted by the end of the week for anyone who is interested in being part of the Stewardship Committee.

Increase Offertory

Campaign (IOP): Diocelin Vega Castaneda

Diocelin is working on going over our offertory envelope software to ascertain which envelopes are not being used and to contact parishioners not currently using the envelopes.

- We are almost halfway through the year and the next campaign coming up is the Increased Offertory Campaign (IOP). If you are interested in helping on this campaign, please contact Diocelin.

Photography

Session: Diocelin Vega Castaneda

There will be an announcement coming soon on the makeup photography session day for the Directory.

Remarks from

the Pastor: Father Peter Grace

Father Peter is thankful for the staff at St. Ann's and the members of the pastoral council.

The Diocese studied the need for an additional parish in the general area and they have made the decision to build a new parish in Holly Spring, NC. There are no plans for a new parish in Johnston County.

St. Ann's is receiving a priest from India and a priest from Kenya (he is in the process of getting a Visa which takes approximately 3-6 months).

Closing Prayer: Father Peter Grace

Next meeting is Monday, June 19, 2023 at 7 p.m. in the Learning Center Room 208

Meeting was adjourned at 8:48 p.m.

Respectfully submitted by Laci Conrad