



**Pastoral Council Meeting Minutes  
 Father Peter Grace, CP  
 Monday, March 18, 2024**

**Members:** Father Peter Grace, Karen Blair, Laci Conrad, Francisco Cucue-Campos, Hatciri Lopez, George Lozano, Anne Miller, Dean Penny, Kevin Pilotte, Stephanie Satkowiak, Ruth Silva, DJ Venne, Marina Guerrero, Nick Petro, Chris Vozdik, Lisette Uriostegui

**Members Excused:** Laci Conrad, Francisco Cucue-Campos, Dean Penny, Stephanie Satkowiak, Kevin Pilotte – all gave proxy votes for approval of minutes

**Members Absent:** George Lozano, Marina Guerrero

**Guests:** Gerry Confreda

**Recording Secretary:** Anne Miller took notes and provided to Laci Conrad; speakers also shared notes with Laci

Meeting called to order at 7:10 p.m. by Hatciri.

**Opening Prayer:** Anne Miller

**Approval of Minutes:** February 2024 minutes and amended January 2024 minutes  
 Motion to approve made by Chris Vozdik, seconded by Karen Blair. All were in favor.

**Financial Update: Father Peter presented a summary of Dean Penny’s report**

July, 2023 - February, 2024						
	MTD			YTD		
	Actual	Budget	Variance	Actual	Budget	Variance
Revenue						
Offertory	\$ 92,505	\$ 107,333	\$ (14,828.34)	\$ 746,064	\$ 858,667	\$ (112,603)
Total Revenue	\$ 159,434	\$ 157,375	\$ 2,058.97	\$ 1,236,185	\$ 1,259,000	\$ (22,815)
Expenditures						
Total Expenditures	\$ 179,490	\$ 147,169	\$ 32,321.30	\$ 1,207,089	\$ 1,177,350	\$ 29,739
Net Revenue	\$ -20,056	\$ 10,206	\$ (30,262.33)	\$ 29,096	\$ 81,650	\$ (52,554)

To summarize, we are in the black with an overall surplus of approximately \$29,000, with income and expenses running close to budget.



**Annual  
Appeal:**

**Carmen Ruiz, Development Coordinator (report shared with council)**

Bishops annual Appeal update:

Goal for 2024: \$119,567.45

Update as of the weekend of March 9/10:

We have raised \$59,468

364 families have contributed

This means we are at 50% of our goal

The Dioceses has sent out the second ask letter to parishioners' homes. Hopefully we will continue to receive more contributions towards our parish goal. We anticipate that in May we may be able to work more on BAA efforts to help our parish meet its goal.

For now we will be focusing on Growing with Grace Campaign in informing the community of what the campaign is about and how much is needed. Just as we have been praying during mass, we continue to pray to receive the support from as many families/individuals as possible. This is the future of our parish. Also, thank you to all who helped this past weekend hand out Growing with Grace packets and to those families who took one home.

**Parish Growth  
Project:**

**Dean Penny's Report Shared; presented by Chris Vozdik/Gerry Confreda**

**Growing with Grace Campaign Updates**

Total pledges to date: \$553,075

Total donations to date: \$175,530

Total Commitment Cards returned: 50 (5-year commitments)

Goals Boards/Promotional materials have been developed and posted around campus.

- March 5 & 12: Parish Wide Receptions
- March 16, 17: Lay Witness Weekend
- April 13, 14: In pew commitment card requests (prior to the end of Faith Formation)
- April 27, 28: Follow-up In-Pew weekend

Anne suggested a relay event by youth to help the BAA and/or Growing with Grace campaign.

Karen mentioned events to raise funds for the Growing with Grace campaign such as a golf outing and multiple cultural arts activities.

**PC Elections:**

**Hatciri Lopez and Ann Miller**

The nominating Committee consists of Stephanie, Hatciri, Anne, Ruth & Nick. Election will be held at all Masses the weekend of May 4/5. PC members are asked to say a few words at all Masses the weekend of April 6/7, encouraging self-nomination which must be submitted by noon on April 8. Anne will coordinate sign-up for each Mass both to encourage

March 18, 2024

## ST. ANN CATHOLIC CHURCH



self-nomination and to collect ballots on election weekend. Nick will create a video for projection at Masses and on social media.

**Staff Update: Gerry Confreda**

Gerry is working to fill two part-time positions for audio-visual. Elsa has been hired as a part-time sacramental/development assistant.

**Columbarium/  
Funeral Planning: Anne Miller**

Reminder of the funeral planning event 3/19/24.

**Migrant Ministry: Ruth Silva**

Ruth noted that 1600 migrant workers are expected between April and May. Assistance is needed to sort donations in addition to the Ladies Guild.

**Closing Remarks**

**Closing Prayer:** Father Peter Grace

***Next meeting is Monday, April 15, 2024, at 7 p.m. in the Learning Center Room 208.***

Meeting was adjourned at 8:20 p.m.  
Respectfully submitted by Laci Conrad