

ST. ANN CATHOLIC CHURCH



Pastoral Council Meeting Minutes Father Peter Grace, CP Monday, June 19, 2023

Members: Father Peter Grace, Karen Blair, Laci Conrad, Francisco Cucue-Campos, Hatciri Lopez,

George Lozano, Anne Miller, Catherine Orji, Dean Penny, Kevin Pilotte, Yolanda Sanchez,

Stephanie Satkowiak, Ruth Silva, Sean Skelly, DJ Venne, John Steigmeir

New Members: Hatciri Lopez, Marina Guerrero, Nick Petro, Chris Vozdik, Lisette Uriostegui, Ruth Silva, Laci

Conrad

Members Excused: George Lozano, Catherine Orji, Sean Skelly, Jenni Vasquez, Diocelin Vega Castaneda,

Carmen Ruiz

Members Absent: Francisco Cucue-Campos, DJ Venne, John Steigmeir

Recording Secretary: Laci Conrad

Opening Prayer: Father Peter

Welcome to New Parish Council

Members: Introductions made by all the council members.

Approval of (May 2023)

Minutes: Motion made to approve the May meeting minutes made by Karen Blair and the motion was

seconded by Anne Miller.

Finance Committee Update and 2023

Facilities: Dean Penny

Financial Update

End of the fiscal year numbers are being worked on and will be shared at an upcoming meeting.

Columbarium Niche

The fence has been added to the Columbarium and this project is now complete.

Staffing Plan Update

The Finance Council is working with Stephanie Satkowiak to review current staffing positions, roles / responsibilities, and organization. Recommendations will be made to the Finance Council and Fr Peter prior to finalizing the budget for 2023/24.

Storage Building

The permit has been obtained. Bids are being accepted for foundation work, and they are waiting for one last bid. Work should begin soon.

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2023 Facility Planning Task Force

The planning survey was completed by approximately 800 parishioners. Of those surveyed, 90% are "likely" or "very likely" to provide support financially to upgrade our facilities.

The goal is to raise \$7 million in cash, an additional \$7 million in pledges (\$4 million of which will be niche sales)

• This equates to raising \$10 million as a parish. We have approximately 4000 families. If 30% of our families donated \$8300 over 4 years (\$2000 per year) we would meet our goal.

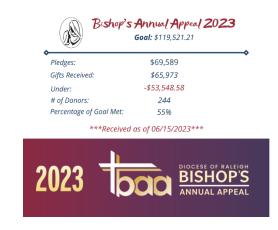
The finance council will be visiting a neighboring parish, St. Mark's (Huntersville, NC), which has the same architecture as our church (triceps already completed as well as a school)

The finance committee is planning for the Capital Projects fundraising campaign this year.

The 2023 Facility Planning Task Force asks for parishioners to fill out a survey and to pray.

Bishop's Annual Appeal Update:

Diocelin Vega Castaneda



- The BAA Lottery Tree Raffle raised \$1,800.
- We will have a Food and Bake Sale on Sunday, June 25th after the 8:00am Mass until everything is done. This sale is being coordinated by volunteers and Ladies Guild.
- The St. Ann Leader Formation Day was postponed to August 12^{th.}
- Diocelin is starting a Stewardship Committee, if you want to be part of this committee, please let Diocelin know so she can contact them or tell them to contact her.

Remarks from

the Pastor: Father Peter Grace

Father is excited to welcome several new priests to our parish. Father Clemente, Father Dos, and Father Andrew will all be joining our parish in the near future.

June 19, 2023

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Thank you to our outgoing Parish Council Members and our new members that have been elected. Our new chair is Stephanie Satkowiak and co-chair Hatciri Lopez.

Closing Prayer: Father Peter Grace

Next meeting is Monday, July 31, 2023 at 7 p.m. in the Learning Center Room 208

Meeting was adjourned at 8:31 p.m. Respectfully submitted by Laci Conrad